Appendix A – Key Benefits and Facts Relating to the Medium Term Plan

- 1. Key Benefits of a Modern Co-located Library at Deeside Leisure Centre
 - Would provide a new library accessible by local and wider community, open throughout the week and with self-service available at all times the Centre is open (up to 100 hours per week at present).
 - Sustains a library service to the communities of Deeside, Queensferry, Hawarden, and Mancot by sharing a well-used building with a range of services.
 - Develop the library as a community hub to enable a wide range of cultural events to be held in the space in partnership with other council and community services/organisations.
 - Introduce self service facilities in a Flintshire library, this will be the first library in the County with self service which will act as a template for future developments in the County and should enable a major increase in footfall and loans.
 - Provide access to additional amenities for library customers: Wi-FI, café, toilets, facilities for under 5s, sports and health activities within the building.
 - Wi-Fi will be freely available and the library will be adjacent to café, toilets, crèche and soft play area.
 - The new arrangement will make it possible to provide more activities for babies, parents, children, and learners as more partnership working will be possible with leisure providers.
 - Easy accessibility by road and public transport from surrounding communities and good parking available.
 - The library will consist of two elements an enclosed space with books, seating, a help point, and safe children's area; and an area which forms part of the café and foyer of the leisure centre with book displays, ICT facilities and seating.
- 2. Current Visitor Numbers at Deeside Leisure Centre: In 2013-14 Deeside Leisure Centre recorded 554,394 visitors for participation in activities.
- 3. Distance from Deeside Leisure Centre to Queensferry, Mancot and Hawarden

Hawarden 1.7 miles

Mancot 1.1 mile

Queensferry 0.6 mile

The proposals for a new library at Deeside Leisure Centre will still ensure that Flintshire meets the Welsh Public Library Standard of having a static library within 2.5 miles of 75% of the population.

4. Key Limitations with Libraries in Queensferry, Mancot and Hawarden

- Queensferry has the lowest visits per opening hour of any library in Flintshire.
- Hawarden Library is a small inflexible space within a listed building.
- Mancot Library is in a stand alone building built in the 1960s with over £0.100m of planned maintenance required.

5. Footfall, Issues and Opening Hours (from 2015) in Hub Libraries

2013-14	visitors	loans	Opening hours 2015
Buckley	106965	94419	44.5
Connahs Quay	63040	75128	51.5
Flint	104471	66621	44.5
Holywell	85016	75237	44.5
Mold	153253	100441	47

6. Footfall, Issues and Opening Hours (from 2015) in Queensferry, Mancot and Hawarden Libraries

2013-14	visitors	loans	Opening hours 2015
Hawarden	19775	28870	14
Mancot	25725	34748	17
Queensferry	18081	12004	10

7. Footfall, Issues and Opening Hours (from 2015) in Small Libraries

2013-14	visitors	loans	Opening hours 2015
Halkyn	5525	8574	5.5
Норе	13325	22225	11
Mynydd Isa	26373	25666	17
Saltney	20225	20227	11

8. Footfall and Issues and Opening Hours (from 2015) in Broughton Library:

2013-14	visitors	loans	Opening hours 2015
Broughton	23539	31919	20